

**Total of Tax Capacity and Market Value Levies for Washington County Taxing Districts*
Five Year Comparison - Pay 2019 to 2023**

| Taxing District | Pay 2019 | | Pay 2020 | | Pay 2021 | | Pay 2022 | | Proposed Pay 2023 | | % Chg from Prop | 5 year 2019-2023 | |
|---------------------------------------|----------------------|-------------|----------------------|--------------|----------------------|--------------|----------------------|-------------|----------------------|-------------|----------------------|------------------|--------------|
| | Total Levy | % Chg | Total Levy | % Chg | Total Levy | % Chg | Total Levy | % Chg | Total Levy | % Chg | | | |
| 82 Washington County | \$109,148,600 | 5.4% | \$115,697,300 | 6.0% | \$115,693,600 | 0.0% | \$121,806,800 | 5.3% | \$127,760,300 | 4.9% | \$127,718,000 | 0.0% | 17.0% |
| 100 Afton | \$2,251,291 | 5.5% | \$2,363,021 | 5.0% | \$2,455,912 | 3.9% | \$2,524,653 | 2.8% | \$2,636,135 | 4.4% | \$2,636,135 | 0.0% | 17.1% |
| 200 Bayport | \$1,324,463 | 1.8% | \$1,392,066 | 5.1% | \$1,493,034 | 7.3% | \$1,591,891 | 6.6% | \$1,652,203 | 3.8% | \$1,652,203 | 0.0% | 24.7% |
| 300 Birchwood | \$364,000 | 2.4% | \$488,500 | 34.2% | \$512,000 | 4.8% | \$512,000 | 0.0% | \$493,841 | -3.5% | \$493,841 | 0.0% | 35.7% |
| 400 Scandia | \$2,257,872 | 0.0% | \$2,429,946 | 7.6% | \$2,510,824 | 3.3% | \$2,579,051 | 2.7% | \$2,803,556 | 8.7% | \$2,803,556 | 0.0% | 24.2% |
| 500 Dellwood | \$409,072 | -27.3% | \$828,282 | 102.5% | \$829,132 | 0.1% | \$850,641 | 2.6% | \$868,118 | 2.1% | \$868,118 | 0.0% | 112.2% |
| 600 Forest Lake | \$10,263,320 | 2.6% | \$10,851,961 | 5.7% | \$11,447,799 | 5.5% | \$12,278,700 | 7.3% | \$13,192,515 | 7.4% | \$13,126,354 | -0.5% | 27.9% |
| 700 Hugo | \$7,058,693 | 7.1% | \$8,313,784 | 17.8% | \$8,916,507 | 7.2% | \$9,590,175 | 7.6% | \$10,988,874 | 14.6% | \$10,988,874 | 0.0% | 55.7% |
| 800 Lake Elmo | \$4,179,839 | 16.2% | \$4,949,823 | 18.4% | \$5,263,268 | 6.3% | \$7,468,748 | 41.9% | \$7,811,325 | 4.6% | \$7,798,403 | -0.2% | 86.6% |
| 900 Lakeland Shores | \$151,640 | 2.1% | \$160,490 | 5.8% | \$165,300 | 3.0% | \$169,946 | 2.8% | \$179,666 | 5.7% | \$179,666 | 0.0% | 18.5% |
| 1000 Mahtomedi | \$4,743,516 | 15.8% | \$4,828,786 | 1.8% | \$5,193,284 | 7.5% | \$5,375,536 | 3.5% | \$5,952,181 | 10.7% | \$5,952,181 | 0.0% | 25.5% |
| 1100 Marine on St Croix | \$862,582 | 4.7% | \$940,588 | 9.0% | \$942,299 | 0.2% | \$945,593 | 0.3% | \$991,790 | 4.9% | \$939,327 | -5.3% | 8.9% |
| 1200 Newport | \$2,479,510 | 4.0% | \$2,625,922 | 5.9% | \$2,923,000 | 11.3% | \$3,255,350 | 11.4% | \$3,706,781 | 13.9% | \$3,486,781 | -5.9% | 40.6% |
| 1300 St Paul Park | \$2,207,229 | 4.5% | \$2,290,346 | 3.8% | \$2,332,997 | 1.9% | \$2,442,807 | 4.7% | \$2,654,073 | 8.6% | \$2,654,073 | 0.0% | 20.2% |
| 1400 Landfall | \$820,630 | 38.6% | \$570,227 | -30.5% | \$593,734 | 4.1% | \$814,368 | 37.2% | \$887,711 | 9.0% | \$887,711 | 0.0% | 8.2% |
| 1500 Stillwater City | \$13,729,726 | 6.8% | \$14,654,103 | 6.7% | \$14,993,954 | 2.3% | \$15,967,797 | 6.5% | \$17,527,747 | 9.8% | \$17,527,747 | 0.0% | 27.7% |
| 1600 Willernie | \$266,899 | 9.7% | \$293,589 | 10.0% | \$322,948 | 10.0% | \$342,325 | 6.0% | \$362,864 | 6.0% | \$362,864 | 0.0% | 36.0% |
| 1700 Oak Park Heights | \$5,090,246 | -4.5% | \$5,263,194 | 3.4% | \$5,691,012 | 8.1% | \$6,034,373 | 6.0% | \$6,337,260 | 5.0% | \$6,337,260 | 0.0% | 24.5% |
| 1800 St Mary's Point | \$196,438 | 3.2% | \$206,260 | 5.0% | \$212,450 | 3.0% | \$215,676 | 1.5% | \$217,850 | 1.0% | \$217,850 | 0.0% | 10.9% |
| 1900 Lakeland | \$890,090 | -2.5% | \$1,000,443 | 12.4% | \$996,210 | -0.4% | \$923,250 | -7.3% | \$947,904 | 2.7% | \$947,904 | 0.0% | 6.5% |
| 2000 Lake St Croix Beach | \$534,294 | 1.3% | \$566,496 | 6.0% | \$586,496 | 3.5% | \$600,500 | 2.4% | \$560,829 | -6.6% | \$560,829 | 0.0% | 5.0% |
| 2100 Pine Springs | \$60,000 | 9.1% | \$60,000 | 0.0% | \$60,000 | 0.0% | \$65,000 | 8.3% | \$65,000 | 0.0% | \$65,000 | 0.0% | 8.3% |
| 2200 Cottage Grove | \$15,695,000 | 3.0% | \$16,914,400 | 7.8% | \$17,589,285 | 4.0% | \$18,339,000 | 4.3% | \$20,649,710 | 12.6% | \$20,649,710 | 0.0% | 31.6% |
| 2500 Woodbury | \$35,503,983 | 4.8% | \$37,664,972 | 6.1% | \$39,535,454 | 5.0% | \$41,726,885 | 5.5% | \$44,454,413 | 6.5% | \$44,454,413 | 0.0% | 25.2% |
| 2600 Oakdale | \$12,245,295 | 5.2% | \$12,833,351 | 4.8% | \$13,532,996 | 5.5% | \$14,343,622 | 6.0% | \$16,064,857 | 12.0% | \$16,064,857 | 0.0% | 31.2% |
| 2700 Grant | \$1,233,814 | 4.0% | \$1,283,167 | 4.0% | \$1,321,662 | 3.0% | \$1,361,312 | 3.0% | \$1,402,151 | 3.0% | \$1,402,151 | 0.0% | 13.6% |
| Total Cities: | \$124,819,442 | 4.9% | \$133,773,717 | 7.2% | \$140,421,557 | 5.0% | \$150,319,199 | 7.0% | \$163,409,354 | 8.7% | \$163,057,808 | -0.2% | 30.6% |
| 2 Baytown | \$659,856 | 15.7% | \$677,000 | 2.6% | \$800,640 | 18.3% | \$848,038 | 5.9% | \$897,434 | 5.8% | \$897,434 | 0.0% | 36.0% |
| 4 Denmark | \$533,309 | 28.7% | \$683,388 | 28.1% | \$736,910 | 7.8% | \$725,168 | -1.6% | \$725,172 | 0.0% | \$725,172 | 0.0% | 36.0% |
| 9 May | \$746,664 | 3.8% | \$783,552 | 4.9% | \$889,665 | 13.5% | \$969,045 | 8.9% | \$980,920 | 1.2% | \$980,920 | 0.0% | 31.4% |
| 11 Grey Cloud Island | \$103,437 | -3.5% | \$119,046 | 15.1% | \$114,050 | -4.2% | \$117,374 | 2.9% | \$105,206 | -10.4% | \$105,206 | 0.0% | 1.7% |
| 14 Stillwater Twp | \$857,750 | 0.0% | \$857,750 | 0.0% | \$935,399 | 9.1% | \$969,703 | 3.7% | \$1,054,937 | 8.8% | \$1,054,937 | 0.0% | 23.0% |
| 17 West Lakeland | \$636,190 | 9.4% | \$826,795 | 30.0% | \$873,455 | 5.6% | \$1,018,745 | 16.6% | \$1,188,448 | 16.7% | \$1,188,448 | 0.0% | 86.8% |
| Total Towns: | \$3,537,206 | 8.8% | \$3,947,531 | 11.6% | \$4,350,119 | 10.2% | \$4,648,073 | 6.8% | \$4,952,117 | 6.5% | \$4,952,117 | 0.0% | 40.0% |
| 831 Forest Lake | \$27,221,630 | 24.8% | \$28,137,914 | 3.4% | \$28,943,855 | 2.9% | \$29,197,530 | 0.9% | \$31,441,392 | 7.7% | \$31,441,392 | 0.0% | 15.5% |
| 832 Mahtomedi | \$14,714,057 | 8.0% | \$14,834,065 | 0.8% | \$15,152,632 | 2.1% | \$16,096,331 | 6.2% | \$15,897,547 | -1.2% | \$15,897,547 | 0.0% | 8.0% |
| 833 South Washington County | \$88,593,745 | 7.7% | \$92,004,018 | 3.8% | \$96,317,415 | 4.7% | \$103,582,763 | 7.5% | \$112,530,347 | 8.6% | \$112,530,347 | 0.0% | 27.0% |
| 834 Stillwater | \$39,846,006 | 4.4% | \$38,246,647 | -4.0% | \$40,469,667 | 5.8% | \$47,735,075 | 18.0% | \$49,896,100 | 4.5% | \$49,896,099 | 0.0% | 25.2% |
| Total School Districts: | \$170,375,438 | 9.3% | \$173,222,644 | 1.7% | \$180,883,569 | 4.4% | \$196,611,699 | 8.7% | \$209,765,386 | 6.7% | \$209,765,385 | 0.0% | 23.1% |
| 505 Metropolitan Council | \$2,443,867 | -13.3% | \$2,443,867 | 0.0% | \$2,610,816 | 6.8% | \$2,781,277 | 6.5% | \$2,898,422 | 4.2% | \$2,898,422 | 0.0% | 18.6% |
| 507 Metro Mosquito Control | \$1,559,107 | 2.5% | \$1,559,107 | 0.0% | \$1,592,156 | 2.1% | \$1,601,153 | 0.6% | \$1,666,191 | 4.1% | \$1,666,191 | 0.0% | 6.9% |
| 509 Met Council Transit | \$3,863,633 | 13.6% | \$3,863,633 | 0.0% | \$3,869,570 | 0.2% | \$3,787,256 | -2.1% | \$3,940,599 | 4.0% | \$3,940,599 | 0.0% | 2.0% |
| Total Metro Special Districts: | \$7,866,607 | 1.6% | \$7,866,607 | 0.0% | \$8,072,542 | 2.6% | \$8,169,686 | 1.2% | \$8,505,212 | 4.1% | \$8,505,212 | 0.0% | 8.1% |
| 10 Carnelian Marine WS | \$590,000 | 9.3% | \$754,500 | 27.9% | \$754,500 | 0.0% | \$825,423 | 9.4% | \$903,013 | 9.4% | \$893,013 | -1.1% | 51.4% |
| 14 South Washington WS | \$1,142,061 | 6.0% | \$1,183,128 | 3.6% | \$1,219,805 | 3.1% | \$1,247,861 | 2.3% | \$1,372,647 | 10.0% | \$1,372,647 | 0.0% | 20.2% |
| 34 R-W Metro WS | \$1,340,924 | -1.8% | \$1,334,338 | -0.5% | \$1,349,494 | 1.1% | \$1,299,114 | -3.7% | \$1,422,236 | 9.5% | \$1,397,204 | -1.8% | 4.2% |
| 38 Rice Creek WS | \$928,805 | 9.7% | \$1,009,436 | 8.7% | \$1,059,114 | 4.9% | \$1,046,710 | -1.2% | \$1,121,627 | 7.2% | \$1,121,627 | 0.0% | 20.8% |
| 54 Valley Branch WS | \$1,927,746 | 78.6% | \$1,927,118 | 0.0% | \$2,320,208 | 20.4% | \$2,319,221 | 0.0% | \$2,322,013 | 0.1% | \$2,322,013 | 0.0% | 20.5% |
| 69 Brown's Creek WS | \$1,102,630 | 9.4% | \$1,099,812 | -0.3% | \$1,129,390 | 2.7% | \$1,122,277 | -0.6% | \$1,150,415 | 2.5% | \$1,150,415 | 0.0% | 4.3% |
| 71 Comfort Lk-Forest Lk WS | \$1,012,172 | 7.7% | \$1,082,785 | 7.0% | \$1,124,968 | 3.9% | \$1,230,085 | 9.3% | \$1,228,982 | -0.1% | \$1,228,982 | 0.0% | 21.4% |
| 187 Washington County CDA (HRA) | \$5,234,226 | 3.6% | \$5,419,977 | 3.5% | \$5,419,977 | 0.0% | \$5,680,360 | 4.8% | \$5,899,098 | 3.9% | \$5,899,098 | 0.0% | 12.7% |
| 316 Woodbury HRA | \$250,000 | 0.0% | \$250,000 | 0.0% | \$250,000 | 0.0% | \$250,000 | 0.0% | \$250,000 | 0.0% | \$250,000 | 0.0% | 0.0% |
| 519 Washington County RRA | \$660,000 | -15.0% | \$660,000 | 0.0% | \$660,000 | 0.0% | \$660,000 | 0.0% | \$660,000 | 0.0% | \$660,000 | 0.0% | 0.0% |
| Total Other Special Districts: | \$14,188,564 | 9.7% | \$14,721,094 | 3.8% | \$15,287,456 | 3.8% | \$15,681,051 | 2.6% | \$16,330,031 | 4.1% | \$16,294,999 | -0.2% | 14.8% |
| Washington County Total* | \$429,935,857 | 6.8% | \$449,228,893 | 4.5% | \$464,708,843 | 3.4% | \$497,236,508 | 7.0% | \$530,722,400 | 6.7% | \$530,293,521 | -0.1% | 23.3% |

* This table only includes taxing districts for which Washington County calculates a tax rate. The following districts are not included:

Cities of Hastings, White Bear Lake; SDs 200, 622, 624, 2144; Hastings HRA

For Watershed Districts that cross county lines the levy shown is only the portion applicable to Washington County.

For all other districts that cross county lines, the levy shown is the total levy for the district for all counties.

* County Levy includes land and water legacy